

Blount Library		
A/C Number	A/C Name	2026 Budget
11.1	Local Public Funds	\$90,000.00
11.3	Loc Library Services Aid	\$1,525.00
11.7	Other Cash Grants	\$4,159.00
11.9	Other State Aid	
11.14	Gifts, Endowments	\$3,000.00
11.15	Fund Raising	\$100.00
11.16	Investment Income	\$10.00
11.17	Library Charges	\$1,280.00
11.18	Other	\$124,800.00
	Total	\$224,874.00
12.1/12.2	Gross Wages	\$43,002.00
12.4	Employee Benefits	\$5,200.00
12.6	Books	\$8,200.00
12.7/12.8	Electronic Mat, DVDs	\$2,000.00
12.11	Capital Expenditures	\$130,000.00
12.14	WIFI, Repairs & Mnt	\$2,303.00
12.16	Supplies, ADT	\$4,500.00
12.16	Utilities	\$8,500.00
12.16	Lawn Care	\$800.00
12.16	Building Ins	\$5,500.00
12.18	Office/Library Supplies	\$1,500.00
12.19	Telecommunications	\$774.00
12.21	Prof/Consultant Fees	\$2,500.00
12.22	Equipment/Computers	\$3,500.00
12.23	Postage	\$220.00
12.23	Program Expense	\$3,375.00
12.23	Misc.	\$3,000.00
	Totals	\$224,874.00

